

LIST OF FIGURES

FIGURE 1-1:	SANTA CLARA WATER SERVICE PROVIDERS.....	2
FIGURE 1-2:	SANTA CLARA WATER SERVICE PROVIDERS.....	3
FIGURE 1-3:	SANTA CLARA COUNTY WATER PROVIDERS.....	4
FIGURE 1-4:	SANTA CLARA RESOURCE CONSERVATION PROVIDERS AND WATERSHEDS	5
FIGURE 1-5:	SANTA CLARA COUNTY WATER SUPPLY SYSTEM.....	7
FIGURE 1-6:	WATER SOURCES BY PURVEYOR (2010)	8
FIGURE 1-7:	PORTION OF TOTAL WATER SUPPLY COMPRISED OF RECYCLED WATER (2010).....	10
FIGURE 1-8:	PERCENTAGE OF TREATMENT PLANT FLOW USED FOR RECYCLED WATER (2010).....	10
FIGURE 1-9:	POTABLE WATER USE IN GALLONS PER CAPITA PER DAY (2010)	12
FIGURE 1-10:	AGENCY INFRASTRUCTURE NEEDS	15
FIGURE 1-11:	DAYS OF WATER STORAGE DURING MAXIMUM DAY DEMAND	17
FIGURE 1-12:	PURVEYOR FINANCING SOURCES	17
FIGURE 1-13:	MONTHLY WATER RATES FOR A SINGLE FAMILY CONNECTION (FY 11-12).....	18
FIGURE 1-14:	OPERATING EXPENDITURES PER CAPITA (FY 09-10).....	19
FIGURE 1-15:	MONTHS OF UNRESTRICTED RESERVES IN OPERATING EXPENDITURES (FY 09-10).....	20
FIGURE 2-4:	WATER REGULATORY AGENCIES	42
FIGURE 2-5:	SANTA CLARA COUNTY IMPAIRED WATER BODIES	46
FIGURE 2-5:	REGULATING AGENCIES BASED ON SIZE OF SYSTEM	47
FIGURE 3-1:	SCVWD TRANSFERS AND EXCHANGES TRANSACTIONS SINCE 2005	62
FIGURE 3-2:	SANTA CLARA VALLEY WATER DISTRICT BOUNDARIES AND SOI.....	64
FIGURE 3-3:	SCVWD GOVERNING BODY	66
FIGURE 3-4:	2009 ABAG POPULATION PROJECTIONS	72
FIGURE 3-5:	GOVERNMENTAL REVENUE SOURCES (FY 09-10).....	75
FIGURE 3-6:	REVENUE SOURCES AND USES (FY 09-10).....	76
FIGURE 3-7:	BUSINESS-TYPE REVENUE SOURCES (FY 09-10).....	77
FIGURE 3-8:	WATER CHARGES PER ACRE FOOT (FY 10-11)	77
FIGURE 3-9:	EXPENDITURES BY FUNCTION (FYs 07-10)	79
FIGURE 3-10:	CAPITAL OUTLAYS AND DEPRECIATION (FYs 07-10)	80
FIGURE 3-11:	SCVWD LONG-TERM DEBT (AS OF JUNE 30, 2010) IN THOUSANDS	81
FIGURE 3-12:	UNRESTRICTED RESERVE BALANCES (FY 09-10)	82
FIGURE 3-13:	SCVWD WATER RIGHTS	83
FIGURE 3-14:	DISTRICT RESERVOIRS	84
FIGURE 3-15:	GROUNDWATER SUB-BASIN STUDY AREAS IN SANTA CLARA COUNTY	86
FIGURE 3-16:	GROUNDWATER SUBBASINS AND INSTREAM RECHARGE LOCATIONS	88
FIGURE 3-17:	EFFECTIVE NATURAL GROUNDWATER RECHARGE (AFY)	89
FIGURE 3-18:	SANTA CLARA COUNTY IMPORTED WATER SUPPLIES (1992-2009)	90
FIGURE 3-19:	SANTA CLARA COUNTY IMPORTED WATER SUPPLIES.....	91
FIGURE 3-20:	DISTRICT HISTORICAL AND PROJECTED WATER DEMAND	98
FIGURE 3-21:	DISTRICT RETAILER DEMAND PROJECTIONS AFTER CONSERVATION SAVINGS (AF).....	99
FIGURE 3-22:	DISTRICT WATER NEEDS BASED ON AVAILABLE SUPPLIES AND FUTURE DEMANDS (AF)	100
FIGURE 3-23:	DISTRICT WATER SUPPLIES AND FUTURE DEMANDS (2015-2030).....	101
FIGURE 3-24:	SCVWD INFRASTRUCTURE AND FACILITIES.....	102
FIGURE 3-25:	AVERAGE AND MAXIMUM DAY DEMAND (2010).....	108
FIGURE 3-26:	SANTA CLARA COUNTY IMPAIRED WATER BODIES	114
FIGURE 4-1:	ALDERCROFT HEIGHTS COUNTY WATER DISTRICT BOUNDARIES AND SOI.....	127
FIGURE 4-2:	AHCWD GOVERNING BODY	128
FIGURE 4-3:	EXPENDITURES AND REVENUES (FYs 07-10).....	132
FIGURE 4-4:	CAPITAL OUTLAYS AND DEPRECIATION (FYs 07-10)	132
FIGURE 4-5:	AHCWD WATER SUPPLIES.....	133
FIGURE 5-1:	PURISSIMA HILLS WATER DISTRICT BOUNDARIES AND SOI	146
FIGURE 5-2:	PHWD GOVERNING BODY.....	147

LIST OF FIGURES

FIGURE 5-3:	EXPENDITURES AND REVENUES (FYs 07-10)	152
FIGURE 5-4:	CAPITAL OUTLAYS AND DEPRECIATION (FYs 07-10)	152
FIGURE 5-5:	PHWD WATER SUPPLIES	154
FIGURE 6-1:	EXTRATERRITORIAL SERVICE CONNECTIONS	167
FIGURE 6-2:	SAN MARTIN COUNTY WATER DISTRICT BOUNDARIES AND SOI	170
FIGURE 6-3:	SMCWD GOVERNING BODY	171
FIGURE 6-4:	MUTUAL WATER COMPANIES IN THE SAN MARTIN PLANNING AREA	174
FIGURE 6-5:	EXPENDITURES AND REVENUES (FYs 06-10)	175
FIGURE 7-1:	PACHECO PASS WATER DISTRICT BOUNDARIES AND SOI	190
FIGURE 7-2:	PPWD GOVERNING BODY	191
FIGURE 7-3:	EXPENDITURES AND REVENUES (FYs 09-11)	194
FIGURE 8-1:	GUADALUPE-COYOTE RESOURCE CONSERVATION DISTRICT BOUNDARIES AND SOI	207
FIGURE 9-2:	GCRCD GOVERNING BODY	208
FIGURE 8-3:	EXPENDITURES AND REVENUES (FYs 08-10)	213
FIGURE 9-1:	LOMA PRIETA RESOURCE CONSERVATION DISTRICT BOUNDARIES AND SOI	230
FIGURE 9-2:	LPRCD GOVERNING BODY	231
FIGURE 9-3:	EXPENDITURES AND REVENUES (FYs 07-10)	235
FIGURE 10-1:	CITY OF GILROY CITY COUNCIL	248
FIGURE 10-2:	WATER SERVICE STAFF ALLOCATION	249
FIGURE 10-3:	EXPENDITURES AND REVENUES (FYs 08-09, 09-10 AND 10-11)	252
FIGURE 10-4:	CITY OF GILROY WATER DEMANDS	256
FIGURE 10-5:	CITY OF GILROY EXISTING AND PROJECTED SUPPLY VERSUS DEMAND COMPARISON (AFY)	256
FIGURE 11-1:	CITY OF MILPITAS CITY COUNCIL	263
FIGURE 11-2:	WATER PROGRAM STAFF ALLOCATION	265
FIGURE 11-3:	EXPENDITURES AND REVENUES (FYs 08-09, 09-10 AND 10-11)	269
FIGURE 11-4:	CITY OF MILPITAS RETAIL AGENCY SUPPLY PROJECTIONS (AFY)	270
FIGURE 11-5:	CITY OF MILPITAS PROJECTED WATER DEMANDS	273
FIGURE 11-6:	WATER SUPPLY AVAILABILITY AND RELIABILITY ACROSS WATER YEAR TYPES (MGD)	274
FIGURE 12-1:	CITY OF MORGAN HILL CITY COUNCIL	283
FIGURE 10-2:	WATER SERVICE STAFF ALLOCATION	285
FIGURE 12-3:	EXPENDITURES AND REVENUES (FYs 08-09, 09-10, AND 10-11)	288
FIGURE 12-4:	CITY OF MORGAN HILL WATER SUPPLIES CURRENT AND PROJECTED CAPACITIES (AFY)	290
FIGURE 12-5:	TOTAL WATER DEMANDS- PROJECTED (AFY)	292
FIGURE 13-1:	CITY OF MOUNTAIN VIEW CITY COUNCIL	301
FIGURE 13-2:	WATER SERVICE STAFFING	303
FIGURE 13-3:	EXPENDITURES AND REVENUES (FYs 08-09, 09-10 AND 10-11)	306
FIGURE 13-4:	CITY OF MOUNTAIN VIEW POTABLE WATER SUPPLIES	309
FIGURE 13-5:	HISTORICAL WATER SUPPLY PRODUCTION	309
FIGURE 13-6:	PROJECTED WATER SUPPLY PRODUCTION	310
FIGURE 13-7:	MULTIPLE DRY-YEAR SUPPLY AND DEMAND COMPARISONS	311
FIGURE 14-1:	CITY OF PALO ALTO CITY COUNCIL	320
FIGURE 14-2:	WATER DIVISION STAFF ALLOCATION	322
FIGURE 14-3:	FUNDING SOURCES	324
FIGURE 14-4:	WATER USE PER MONTH	325
FIGURE 14-5:	EXPENDITURES AND REVENUES (FYs 08-10)	326
FIGURE 14-6:	CURRENT AND PLANNED WATER SUPPLY SOURCES	328
FIGURE 14-7:	PAST, CURRENT AND PROJECTED WATER SALES AFY	331
FIGURE 15-1:	CITY OF SAN JOSE CITY COUNCIL	341
FIGURE 15-2:	WATER RESOURCES DIVISION STAFF ALLOCATION	343
FIGURE 15-3:	WATER USE	346
FIGURE 15-4:	EXPENDITURES AND REVENUES (FYs 08-09, 09-10 AND 10-11)	347
FIGURE 16-1:	CITY OF SANTA CLARA CITY COUNCIL	363
FIGURE 16-2:	WATER DIVISION STAFF ALLOCATION	364
FIGURE 16-3:	EXPENDITURES AND REVENUES (FYs 08-09, 09-10 AND 10-11)	367
FIGURE 16-4:	CITY OF SANTA CLARA WATER SUPPLIES- CURRENT AND PROJECTED (AFY)	369

LIST OF FIGURES

FIGURE 16-5: CITY OF SANTA CLARA SUPPLY AND DEMAND COMPARISON- NORMAL YEAR WITHOUT SFPUC SUPPLY BEYOND 2018 (AFY)	373
FIGURE 16-6: CITY OF SANTA CLARA - SUPPLY AND DEMAND COMPARISON - SINGLE DRY YEAR WITHOUT SFPUC SUPPLY BEYOND 2018 (AFY)	374
FIGURE 17-1: CITY OF SUNNYVALE CITY COUNCIL	382
FIGURE 17-2: WATER SERVICE STAFF ALLOCATION	383
FIGURE 17-3: EXPENDITURES AND REVENUES (FYs 08-09, 09-10 AND 10-11)	387
FIGURE 17-4: CITY OF SUNNYVALE CURRENT AND PROJECTED WATER SUPPLIES- NORMAL YEAR (AFY).....	388
FIGURE 17-5: CITY OF SUNNYVALE HISTORIC GROUNDWATER PUMPING (AFY)	390
FIGURE 17-6: CITY OF SUNNYVALE SUPPLY AND DEMAND COMPARISON- SINGLE DRY YEAR (AFY)	391
FIGURE 18-1: SAN JOSE WATER COMPANY CONNECTIONS	400
FIGURE 18-2: EXISTING AND PROJECTED WATER DEMAND	403
FIGURE 18-3: SJWC WATER INFRASTRUCTURE	403
FIGURE 19-1: CONNECTIONS SERVED BY CAL WATER	406
FIGURE 19-3: CAL WATER RESIDENTIAL WATER RATES, FY 11-12	407
FIGURE 19-2: CAL WATER INFRASTRUCTURE	408
FIGURE 20-1: CONNECTIONS SERVED BY GREAT OAKS WATER COMPANY (2011)	410
FIGURE 23-1: DISTRIBUTION OF WATER BASED ON LEVEL OF SYSTEM-WIDE REDUCTION	423
FIGURE 23-2: AB 1823 PROJECT STATUS	426
FIGURE 24-1: REVENUES AND EXPENDITURES FY 09-10	429
FIGURE 25-1: SMALL COMMUNITY WATER SYSTEMS IN SANTA CLARA COUNTY.....	433
FIGURE 25-1: SMALL COMMUNITY WATER SYSTEMS IN SANTA CLARA COUNTY (CONTINUED).....	434
FIGURE 25-1: SMALL COMMUNITY WATER SYSTEMS IN SANTA CLARA COUNTY (CONTINUED).....	435
FIGURE 25-2: CONTAMINATION IN SMALL WATER SYSTEMS	436
FIGURE 26-1: 2008-2009 SCRWA GOVERNING BODY	442
FIGURE 26-2: PROPOSED IMPROVEMENTS TO THE SAN JOSE/SANTA CLARA PLANT.....	447
FIGURE 27-1: WATER NEEDS ANALYSIS	456
FIGURE 27-2: WATER NEEDS ANALYSIS EXAMPLE	459